Hamlet of Eagle Ridge Operating Statement	Actual Budget					Projected
	2021	2022	2023	2024	2025	2026
RESERVE - Beginning Balance	$138,478	$204,464	$275,231	$359,392	$445,561	$526,679
Interest on Reserve Balance	$855	$5,100	$13,246	$17,107	$13,128	$15,000
REVENUE						
Special Levy - Roads	$31,200	$31,200	$31,200	$31,200	$31,200	$31,200
Municipal Tax Allocation - 40%	$28,263	$29,220	$30,736	$32,219	$33,808	$33,000
Provincial Revenue Sharing Grant	$11,715	$10,404	$11,652	$13,170	$13,950	$12,000
Special Levy - Waste & Recycling	$8,723	$8,723	$8,723	$8,723	$8,723	$8,723
Total Revenue	**$79,901**	**$79,547**	**$82,311**	**$85,312**	**$87,681**	**$84,923**
EXPENSES						
Invoices Paid by the RM						
Waste & Recycling (Loraas)	$8,014	$8,398	$8,332	$8,445	$8,527	$8,723
Engineering Fees	$5,342					
Legal Fees (Eagle Heights)						
Road Work (Paving/Asphalt Repair)			$1,672	$1,907		
AGM Hall Rental			$64	$100	$50	$225
Custom Work provided by the RM						
Snow Removal/Sanding	$912	$2,073	$770	$5,073	$7,083	$7,500
Mowing	$402	$1,439	$375	$434	$193	$1,000
Road Work (Chip Seal/Asphalt Patching)		$1,602			$3,473.2	$3,500
Street Sweeping		$370	$183	$292	$365	$400
Signs	$100					
Total Expenses	**-$14,770**	**-$13,880**	**-$11,395**	**-$16,251**	**-$19,690**	**-$21,348**
Net Income / Loss	**$65,131**	**$65,667**	**$70,916**	**$69,061**	**$67,990**	**$63,575**
RESERVE - Ending Balance	**$204,464**	**$275,231**	**$359,392**	**$445,561**	**$526,679**	**$605,254**
Special Levy - Loraas (per household)	$335.50	$335.50	$335.50	$335.50	$335.50	$335.50
Special Levy - Roads (per household)	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00