

**CORMAN PARK POLICE SERVICE**

**POLICE COMMISSION  
AGENDA  
(Open to the Public)**

**Wednesday January 28, 2026 @ 2:00 p.m.  
111 Pinehouse Drive**

1. Call to Order
2. Swearing in of Commission Member
3. RCMP Delegation
4. Adopt Agenda
5. Approve Minutes      December 17, 2025
6. Business Arising from the Minutes
  - (a) Assistance to RCMP Report – for 2024 and 2025
7. Correspondence
8. Financial Reports
  - (a) Mastercard Statement
  - (b) Operational / Capital Budget Report
  - (c) Cheque Detail
9. Activity Reports
  - (a) Activity Report - Monthly
  - (b) Activity Report – Year to Date
10. Chief's Report
11. New Business
12. Next Meeting: February 25, 2026
13. Adjourn



**RM of Corman Park RCMP Statistics**  
**Occurrence Statistics Summary**  
**4th Quarter Report**  
**2024/2025 Comparison**

Offence Type	2024	2025	% Change
<b>Persons Offences*</b>	<b>22</b>	<b>37</b>	<b>68%</b>
Homicide	0	0	-
Attempted Murder	0	0	-
Sexual Assaults	0	0	-
Sexual Crime - Other	2	0	-100%
Assaults	13	30	131%
<i>Assault</i>	9	12	33%
<i>Assault With Weapon or Causing Bodily Harm</i>	2	11	450%
<i>Aggravated Assault</i>	0	1	-
<i>Other Assaults</i>	2	6	200%
Robbery	0	0	-
Firearms - Use Of, Discharge, Pointing	0	0	-
Kidnapping / Forcible Confinement	0	0	-
Harassment / Uttering Threats	7	7	0%
Other Persons Offences	0	0	-
<b>Property Offences</b>	<b>83</b>	<b>69</b>	<b>-17%</b>
Arson	0	2	-
Break and Enter	13	9	-31%
<i>Break and Enter - Business</i>	5	5	0%
<i>Break and Enter - Residence</i>	6	2	-67%
<i>Break and Enter - Other</i>	2	2	0%
<i>Break &amp; Enter to Steal Firearm</i>	0	0	-
Theft	23	27	17%
<i>Theft of Motor Vehicle</i>	13	8	-38%
<i>Other Theft Over \$5,000</i>	1	8	700%
<i>Theft \$5,000 or Under</i>	9	11	22%
Mischief	16	20	25%
Fraud	10	10	0%
Have / Traffic Stolen Goods	21	1	-95%
<b>Other Criminal Code Offences</b>	<b>22</b>	<b>19</b>	<b>-14%</b>
Administration of Justice Offences**	5	9	80%
Disturbing the Peace	4	2	-50%
Other Criminal Code Violations	13	8	-38%
<b>Criminal Code Traffic</b>	<b>34</b>	<b>34</b>	<b>0%</b>
Impaired-related Offences	21	24	14%
Dangerous Operation	13	9	-31%
Other Criminal Code Traffic	0	1	-
<b>Provincial Traffic</b>	<b>856</b>	<b>1,211</b>	<b>41%</b>
Speeding	239	243	2%
Collisions	59	81	37%
Traffic Program - Checkstop	14	291	1979%
Impaired-related Offences (Roadside Suspensions)	7	15	114%
Other Provincial Traffic	537	581	8%
<b>Non Offence Codes</b>	<b>273</b>	<b>275</b>	<b>1%</b>
Assistance	11	11	0%
False Alarms	42	31	-26%
Breach of Peace	2	3	50%
911 Act - Other Activities	14	13	0%
Suspicious Person / Vehicle / Property	53	24	-55%
Mental Health Act - Other Activities	11	23	109%
Other Non Offence Codes	140	170	21%
<b>Federal Statute Offences</b>	<b>1</b>	<b>4</b>	<b>300%</b>
<b>Provincial Statute Offences</b>	<b>0</b>	<b>0</b>	<b>-</b>
<b>Drug Offences</b>	<b>1</b>	<b>4</b>	<b>300%</b>
<b>Grand Total</b>	<b>1,292</b>	<b>1,653</b>	<b>28%</b>

The above statistics are taken from the RCMP records management system and are accurate as of the day they are collected. Crime statistics are regularly updated due to changes in procedures, changes in ongoing investigations, etc. As a result, the above crime statistics may differ from previously published reports.



### Occurrence Stats (All Violations)

#### Violation group - Traffic offences - Impaired Operation Related Offences

	Reported			Unfounded			Actual			Not cleared			Clearance		
	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate
9230 0070 Operation while impaired (alcohol)/over 80mg% of Motor Vehicle	5	0	60.0%	0	0	0.0%	5	0	60.0%	2	3	0	0	0	60.0%
9235 0070 Operation while impaired (drug) of Motor Vehicle	1	0	100.0%	0	0	0.0%	1	0	100.0%	0	1	0	0	0	100.0%
	6	0	66.7%	0	0	0.0%	6	0	66.7%	2	4	0	0	0	66.7%

#### Violation group - Provincial Statutes {except traffic}

	Reported			Unfounded			Actual			Not cleared			Clearance		
	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate
7300 0180 Trespass Act - Provincial/Territorial - Offences Only	2	1	0.0%	1	1	0.0%	1	1	0.0%	1	0	0	0	0	0.0%
7300 0190 Cannabis Act (Provincial/Territorial) - Offences Only	1	0	100.0%	0	1	0.0%	1	0	100.0%	0	1	0	0	0	100.0%
8840 0281 Liquor Act (Provincial/Territorial) - Other Activities	2	0	0.0%	0	2	0.0%	2	0	0.0%	0	0	0	0	0	0.0%
8840 0297 Coroner's Act - Sudden Death/Other Activities	2	0	0.0%	0	2	0.0%	2	0	0.0%	0	0	0	0	0	0.0%
8840 0311 Fire Prevention Act - Other Activities	4	0	0.0%	0	4	0.0%	4	0	0.0%	0	0	0	0	0	0.0%
8840 0336 Mental Health Act - Other Activities	4	0	0.0%	0	4	0.0%	4	0	0.0%	0	0	0	0	0	0.0%
8840 0341 911 Act - Other Activities	16	0	6.3%	0	16	0.0%	16	0	6.3%	0	0	1	1	0	6.3%
8840 0376 Trespass Act - Provincial/Territorial - Other Activities	1	0	0.0%	0	1	0.0%	1	0	0.0%	0	0	0	0	0	0.0%
	32	1	6.5%	1	31	0.0%	31	1	6.5%	1	1	1	1	0	6.5%

#### Violation group - Other Federal Statutes - Firearms Act

	Reported			Unfounded			Actual			Not cleared			Clearance		
	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate
6550 0010 Firearms Act - Offences only	1	0	0.0%	0	1	0.0%	1	0	0.0%	1	0	0	0	0	0.0%
	1	0	0.0%	0	1	0.0%	1	0	0.0%	1	0	0	0	0	0.0%

#### Violation group - Other Criminal Code - Other Criminal Code

	Reported			Unfounded			Actual			Not cleared			Clearance		
	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate	By Charge	Otherwise	Rate
3410 0060 Failure to comply with order	7	0	100.0%	0	7	0.0%	7	0	100.0%	0	7	0	0	0	100.0%
3430 0010 Disturbing the peace/Causing a disturbance	3	1	0.0%	2	2	0.0%	2	2	0.0%	2	0	0	0	0	0.0%
3470 0010 Resists/obstructs peace officer	1	0	100.0%	0	1	0.0%	1	0	100.0%	0	1	0	0	0	100.0%
3490 0010 Trespass at night	1	0	0.0%	1	1	0.0%	1	1	0.0%	1	0	0	0	0	0.0%
3520 0010 Fail to comply probation order	1	0	200.0%	0	1	0.0%	1	0	200.0%	0	2	0	0	0	200.0%
3540 0010 Uttering Threats Against Property or an Animal	1	0	0.0%	1	1	0.0%	1	1	0.0%	1	0	0	0	0	0.0%
	14	1	76.9%	13	4	0.0%	13	4	76.9%	4	10	0	0	0	76.9%

### Occurrence Stats (All Violations)

Violation group - National Survey Codes	Reported			Clearance		
	Reported	Unfounded	Actual cleared	By Charge	Otherwise	Rate
8999 3057 Prisoners Held	2	0	2	0	2	100.0%
8999 3064 Written Traffic Offence Warnings - Provincial/Territorial	26	0	26	0	26	100.0%
8999 3065 Victim Services Offered - Accepted	2	0	2	1	0	50.0%
8999 3066 Victim Services Offered - Declined	2	0	2	0	0	0.0%
	32	0	32	3	26	90.6%
<b>Violation group - Crimes Against the Person - Sexual Offences</b>						
1330 0010 Sexual Assault	1	1	0	0	0	0.0%
	1	1	0	0	0	0.0%
<b>Violation group - Crimes Against the Person - Robbery/Extortion/Harassment/Threats</b>						
1610 0030 Robbery - other offences	1	0	1	1	0	100.0%
1626 0030 Indecent communications	1	0	1	0	0	0.0%
1626 0040 Harassing communications	1	1	0	0	0	0.0%
1627 0010 Uttering threats against a person	2	0	2	0	0	0.0%
	5	1	4	1	0	25.0%
<b>Violation group - Crimes Against the Person - Offences Related to Death</b>						
1639 0010 Failure To Provide Necessaries	1	0	1	1	0	0.0%
	1	0	1	0	0	0.0%
<b>Violation group - Crimes Against Property - Theft under \$5000.00</b>						
2140 0011 Other theft under \$5000	4	0	4	4	0	0.0%
2140 0080 Theft of electric/gas/telecommunication service under or equal to \$5000	1	1	0	0	0	0.0%
2140 0110 Theft of cattle under \$5000	1	0	1	1	0	0.0%

### Occurrence Stats (All Violations)

Violation group - Crimes Against Property - Theft under \$5000.00	Reported			Not cleared			Clearance		
	Reported	Unfounded	Actual	Actual	cleared	Not cleared	By Charge	Otherwise	Rate
2142 0011 Theft under or equal to \$5000 From a motor vehicle	1	0	1	1	1	1	0	0	0.0%
7	1	6	6	6	6	6	0	0	0.0%
<b>Violation group - Crimes Against Property - Theft over \$5000.00</b>	<b>Clearance</b>								
2130 0005 Other theft over \$5000	2	2	0	0	0	0	0	0	0.0%
2135 0100 Theft of car	1	0	1	0	0	1	1	0	100.0%
2135 0103 Theft of sport utility vehicle (SUV)	1	1	0	0	0	0	0	0	0.0%
2135 0104 Theft of motorcycle	1	0	1	1	1	1	0	0	0.0%
5	3	2	1	1	1	1	1	0	50.0%
<b>Violation group - Crimes Against Property - Mischief</b>	<b>Clearance</b>								
2170 0091 Mischief - damage to property (except motor vehicle) 430(3)&(4) CC	1	0	1	1	1	1	0	0	0.0%
2170 0095 Mischief to motor vehicle 430(3)&(4) CC	1	0	1	1	1	1	0	0	0.0%
2170 0100 Mischief - Obstruct enjoyment of property	3	1	2	1	1	1	0	1	50.0%
5	1	4	3	3	3	3	0	1	25.0%
<b>Violation group - Crimes Against Property - Fraud</b>	<b>Clearance</b>								
2160 0075 Fraud (money/property/security) less than or equal to \$5000	2	0	2	2	2	2	0	0	0.0%
2166 0010 Identity Fraud	1	0	1	0	0	0	2	0	200.0%
3	0	3	2	2	2	2	2	0	66.7%
<b>Violation group - Crimes Against Property - Break and Enter</b>	<b>Clearance</b>								
2120 0020 Break and Enter - Residence	3	1	2	2	2	2	0	0	0.0%
2120 0040 Break and Enter - Other	2	1	1	1	1	1	0	0	0.0%
5	2	3	3	3	3	3	0	0	0.0%

### Occurrence Stats (All Violations)

Violation group - Common Police Activities - Related Police Activities	Reported	Unfounded	Actual	Not cleared	Clearance		
					By Charge	Otherwise	Rate
8500 0110 Offender Management	3	0	3	1	0	0	0.0%
8550 0020 Abandoned Vehicles	3	0	3	0	0	0	0.0%
8550 0030 Suspicious Person/ Vehicle/ Property	7	0	7	0	0	0	0.0%
8550 0040 Animal Calls	5	0	5	1	0	0	0.0%
8550 0050 False Alarms	12	0	12	1	0	0	0.0%
8550 0060 Items Lost/Found - except passports	4	0	4	1	0	0	0.0%
8550 0080 Person Reported Missing	1	0	1	0	0	0	0.0%
8550 0090 Property Check	1	0	1	0	0	0	0.0%
	36	0	36	4	0	0	0.0%

### Violation group - Common Police Activities - Assistance to General Public

Violation group - Common Police Activities - Assistance to General Public	Reported	Unfounded	Actual	Not cleared	Clearance		
					By Charge	Otherwise	Rate
8546 0010 Assist General Public	5	0	5	0	0	0	0.0%
8550 0190 Wellbeing Check	9	0	9	0	0	0	0.0%
	14	0	14	0	0	0	0.0%

### Totals

Totals	Reported	Unfounded	Actual	Not cleared	Clearance		
					By Charge	Otherwise	Rate
	349	12	337	75	89	65	45.7%

report_number	total_time(min)
2024-207-1431	160
2024-207-1428	168
2024-207-1426	46
2024-207-1419	35
2024-207-1418	12
2024-207-1412	41
2024-207-1409	252
2024-207-1407	525
2024-207-1391	10
2024-207-1389	191
2024-207-1388	43
2024-207-1386	43
2024-207-1385	30
2024-207-1383	33
2024-207-1380	69
2024-207-1374	45
2024-207-1366	121
2024-207-1364	21
2024-207-1363	30
2024-207-1356	144
2024-207-1354	18
2024-207-1350	85
2024-207-1341	44
2024-207-1337	22
2024-207-1332	0
2024-207-1331	124
2024-207-1330	175
2024-207-1324	77
2024-207-1318	47
2024-207-1317	185
2024-207-1315	32
2024-207-1314	113
2024-207-1313	55
2024-207-1303	30
2024-207-1302	177
2024-207-1300	45
2024-207-1299	62
2024-207-1297	39
2024-207-1292	98
2024-207-1291	34
2024-207-1290	60
2024-207-1289	156
2024-207-1288	60
2024-207-1287	135
2024-207-1284	22
2024-207-1273	0
2024-207-1270	52
2024-207-1268	53
2024-207-1261	60
2024-207-1260	89

Total Calls in 2024 274

2024-207-1256	180
2024-207-1255	0
2024-207-1251	19
2024-207-1250	0
2024-207-1244	135
2024-207-1232	0
2024-207-1228	157
2024-207-1227	70
2024-207-1216	10
2024-207-1213	51
2024-207-1206	81
2024-207-1204	37
2024-207-1199	182
2024-207-1198	125
2024-207-1194	50
2024-207-1188	34
2024-207-1187	12
2024-207-1183	83
2024-207-1179	215
2024-207-1174	46
2024-207-1172	1470
2024-207-1170	145
2024-207-1165	136
2024-207-1155	195
2024-207-1143	42
2024-207-1142	131
2024-207-1132	75
2024-207-1130	30
2024-207-1124	30
2024-207-1123	216
2024-207-1119	87
2024-207-1107	0
2024-207-1102	79
2024-207-1090	137
2024-207-1088	73
2024-207-1081	81
2024-207-1080	0
2024-207-1078	47
2024-207-1075	15
2024-207-1074	0
2024-207-1072	78
2024-207-1070	165
2024-207-1069	50
2024-207-1065	25
2024-207-1062	36
2024-207-1061	85
2024-207-1060	71
2024-207-1057	57
2024-207-1052	27
2024-207-1041	233
2024-207-1038	209
2024-207-1034	148

2024-207-1016	170
2024-207-1010	40
2024-207-1009	80
2024-207-1008	18
2024-207-1005	19
2024-207-0998	2
2024-207-0997	105
2024-207-0992	0
2024-207-0990	28
2024-207-0983	115
2024-207-0973	56
2024-207-0966	70
2024-207-0960	193
2024-207-0953	132
2024-207-0949	126
2024-207-0946	52
2024-207-0935	46
2024-207-0926	70
2024-207-0916	129
2024-207-0912	322
2024-207-0908	82
2024-207-0899	10
2024-207-0893	55
2024-207-0890	30
2024-207-0886	16
2024-207-0884	50
2024-207-0873	60
2024-207-0870	92
2024-207-0852	120
2024-207-0844	63
2024-207-0843	158
2024-207-0832	177
2024-207-0830	63
2024-207-0825	44
2024-207-0813	39
2024-207-0799	14
2024-207-0788	20
2024-207-0786	16
2024-207-0785	62
2024-207-0776	200
2024-207-0771	24
2024-207-0762	156
2024-207-0757	40
2024-207-0755	16
2024-207-0747	110
2024-207-0728	51
2024-207-0723	30
2024-207-0710	20
2024-207-0709	57
2024-207-0706	95
2024-207-0700	203
2024-207-0696	84

2024-207-0685	32
2024-207-0680	106
2024-207-0671	52
2024-207-0666	229
2024-207-0665	9
2024-207-0663	8
2024-207-0652	61
2024-207-0650	43
2024-207-0649	51
2024-207-0635	29
2024-207-0634	32
2024-207-0632	78
2024-207-0630	20
2024-207-0629	31
2024-207-0628	118
2024-207-0626	340
2024-207-0616	65
2024-207-0613	3
2024-207-0603	3
2024-207-0601	14
2024-207-0596	90
2024-207-0594	89
2024-207-0590	153
2024-207-0576	110
2024-207-0555	111
2024-207-0548	23
2024-207-0532	124
2024-207-0527	208
2024-207-0523	55
2024-207-0518	60
2024-207-0506	118
2024-207-0502	94
2024-207-0498	99
2024-207-0497	32
2024-207-0487	204
2024-207-0468	16
2024-207-0463	191
2024-207-0456	21
2024-207-0454	76
2024-207-0447	10
2024-207-0446	190
2024-207-0439	110
2024-207-0438	5
2024-207-0437	145
2024-207-0435	107
2024-207-0420	13
2024-207-0419	23
2024-207-0412	169
2024-207-0411	140
2024-207-0410	30
2024-207-0409	16
2024-207-0408	29

2024-207-0403	75
2024-207-0393	112
2024-207-0382	115
2024-207-0374	135
2024-207-0373	160
2024-207-0355	15
2024-207-0354	119
2024-207-0351	335
2024-207-0348	51
2024-207-0349	62
2024-207-0340	85
2024-207-0335	40
2024-207-0332	58
2024-207-0331	42
2024-207-0326	327
2024-207-0325	357
2024-207-0320	30
2024-207-0318	207
2024-207-0312	139
2024-207-0310	67
2024-207-0309	65
2024-207-0305	23
2024-207-0296	17
2024-207-0277	24
2024-207-0267	28
2024-207-0262	30
2024-207-0257	46
2024-207-0255	146
2024-207-0244	78
2024-207-0241	60
2024-207-0240	127
2024-207-0227	115
2024-207-0225	135
2024-207-0223	30
2024-207-0212	99
2024-207-0204	228
2024-207-0189	30
2024-207-0186	26
2024-207-0181	90
2024-207-0179	50
2024-207-0177	72
2024-207-0174	61
2024-207-0162	191
2024-207-0157	10
2024-207-0139	40
2024-207-0132	60
2024-207-0123	65
2024-207-0119	35
2024-207-0112	10
2024-207-0111	100
2024-207-0109	172
2024-207-0105	194

2024-207-0102	30
2024-207-0089	30
2024-207-0087	30
2024-207-0078	93
2024-207-0076	60
2024-207-0064	45
2024-207-0060	35
2024-207-0054	10
2024-207-0044	27
2024-207-0038	35
2024-207-0031	60
2024-207-0029	0
2024-207-0015	68
2024-207-0014	30
2024-207-0012	152
2024-207-0010	75
2024-207-0008	0
Total Minutes	23811
Total Calls	274
Total Hours	87
Total Average Hours	0.32

## **2024/2025 RCMP Assist Calls For Service Average Time Per Call**

2024:

Assist calls to Saskatoon/ Warman RCMP: 274

Average Time Per Call: 2 hours 12 minutes

2025:

Assist calls to Saskatoon/ Warman RCMP: 347

Average Time Per Call: 2 hours 31 minutes



## Statement

**Account Name:** DUTTCHEN, ROBERT **Card Number:** xxxx-xxxx-xxxx-7762  
**Company Name:** RM OF CORMAN PARK NO.344 **Account Limit:** \$ 5,000.00  
**Employee ID:** RDUTTCHEN  
**Statement Date (MM/DD/YYYY):** 12/27/2025 **Currency:** CANADIAN DOLLAR

*All transactions have been billed to the Corporate Account statement. Call the phone number on the back of your card to gain the most accurate view of your available credit. The Corporate Account limit is shared among the Individual cards, other activity on the Corporate Account may cause your available credit to be lower than the amount displayed on this statement or online.*

### Statement Summary:

Report any items which do not agree with your records within 30 days of the statement date.

**Payments:** \$ 0.00  
**Adjustments:** \$ 0.00  
**Net Purchases:** \$ 2,647.54  
**Cash Advance:** \$ 0.00  
**Fees:** \$ 0.00  
**Other Charges:** \$ 0.00  
**New Account Balance:** \$ 2,647.54

For your records only. No payment required.

### Transaction Summary:

Trans Date	Posting Date Trans ID	Description	Pre-Tax Amount Auth #	Total Tax	Trans Amount
12/05	12/08 626392228	CPKN NETWORK INC CHARLOTTETOWN PE	\$ 31.96 076803	\$ 4.79 (e)	\$ 36.75
12/06	12/08 626392303	WAL-MART #5878 SASKATOON SK	\$ 12.97 078799	\$ 1.43 (e)	\$ 14.40
12/06	12/08 626392227	THE HOME DEPOT #7265 SASKATOON SK	\$ 26.25 068111	\$ 2.89	\$ 29.14
12/08	12/08 626392302	AMAZON.CA 2I6P36UA3 TORONTO ON	\$ 34.07 081497	\$ 3.75	\$ 37.82
12/10	12/11 627017741	ADOBE SAN JOSE CA	\$ 772.29 083047	\$ 0.00	\$ 772.29
12/10	12/11 627017742	STAPLES STORE #52 SASKATOON SK	\$ 19.99 042736	\$ 2.20 (e)	\$ 22.19
12/10	12/11 627017743	AMZN MKTP CA XN91E0F93 TORONTO ON	\$ 27.00 014876	\$ 2.98	\$ 29.98
12/10	12/11 627017744	AMZN MKTP CA UU23R8MQ3 TORONTO ON	\$ 16.99 084830	\$ 1.87	\$ 18.86
12/15	12/16 627769529	CACP KANATA ON	\$ 162.30 016542	\$ 21.10 (e)	\$ 183.40

12/15	12/16 627769530	AMAZON.CA 0F2U00P13 TORONTO ON	\$ 15.31 025970	\$ 1.68 (e)	
12/15	12/16 627769531	AMAZON.CA K31WS79P3 TORONTO ON	\$ 19.99 030621	\$ 2.20	\$ 22.19
12/15	12/16 627770020	CPKN NETWORK INC CHARLOTTETOWN PE	\$ 31.96 088027	\$ 4.79 (e)	\$ 36.75
12/16	12/17 627998342	LISTOWEL TROPHIES SASKATOON SK	\$ 88.00 091577	\$ 9.68 (e)	\$ 97.68
12/16	12/17 627998266	PRINCESS AUTO 06 SASKATOON SK	\$ 40.31 009324	\$ 4.43 (e)	\$ 44.74
12/16	12/17 627998265	MICHAELS #3924 SASKATOON SK	\$ 39.99 037069	\$ 4.40 (e)	\$ 44.39
12/17	12/17 627998264	TST-HOMEQUARTER COFFEE SASKATOON SK	\$ 66.08 003412	\$ 7.27 (e)	\$ 73.35
12/17	12/18 628139032	IN TOTAL SPIRIT CHEER PORT COQUITLA BC	\$ 1,020.00 086967	\$ 112.20	\$ 1,132.20
12/19	12/22 628851116	MARIS SEWING SASKATOON SK	\$ 18.02 040951	\$ 1.98 (e)	\$ 20.00
12/24	12/25 629194853	STAPLES STORE #52 SASKATOON SK	\$ 12.99 011986	\$ 1.43 (e)	\$ 14.42

**TOTAL CREDITS** xxxx-xxxx-xxxx-7762                      **\$ 0.00**  
**TOTAL DEBITS** xxxx-xxxx-xxxx-7762                      **\$ 2,647.54**

**CORMAN PARK POLICE SERVICE**  
**Itemized Mastercard Purchases**  
**December 2025**



<b>Date</b>	<b>Business</b>	<b>Total</b>	<b>Purchase</b>
5	CPKN Network	\$ 36.75	SK Taser Course for Chief's Certification
6	Walmart	\$ 14.40	Vehicle Cleaning Supplies
6	Home Depot	\$ 29.14	Snow Brush and Windshield Washer Fluid
8	Amazon	\$ 37.82	Charged to Card in Error Chief Repaid RM
10	Adobe	\$ 772.29	Adopbe Pro Annual Licence Fee
10	Staples	\$ 22.19	White board for office
10	Amazon	\$ 29.98	Boot Polishing Brushes
10	Amazon	\$ 18.86	Boot Polish
15	CACP Kanata ON	\$ 183.40	CAPC Duest for Chief per contract
15	Amazon	\$ 16.99	Charged to Card in Error Chief Repaid RM
15	Amazon	\$ 22.19	Charged to Card in Error Chief Repaid RM
15	CPKN Network	\$ 36.75	Intox EC/IR II Proficiency Exam
16	Listowel Trophies	\$ 97.68	Name tags for members
16	Princess Auto	\$ 44.74	Sling mounts for CPPS shotguns
16	Michaels	\$ 44.39	Frames fro presentation
17	Homequarter Coffee	\$ 73.35	December Commission Meeting
17	In Total Spirit Cheer	\$ 1,132.20	Issue Mock-neck
19	Mari's Sewing	\$ 20.00	Chief's measurements for Tunic & Mess Kit
24	Staples	\$ 14.42	Dry Erase Supplies (markers and eraser)
	<b>Total</b>	<b>\$ 2,647.54</b>	

January 28, 2026 Commission Meeting

## 2025 Protective Services

<u>Account Name</u>	<u>Current Month</u>	<u>YTD</u>	<u>Budget 2025</u>	<u>Difference</u>	<u>% remaining</u>
<b>CPPS Revenues</b>					
SaskJustice	62,270	488,976	500,000	11,024	2%
Sundry Revenue	20	308	-	(308)	
<b>CPPS Grants</b>					
PS-SGI High Visibility Enforcement Grant	3,122	43,630	20,000	(23,630)	-118%
<b>Total Income</b>	<b>65,413</b>	<b>532,914</b>	<b>520,000</b>	<b>(12,914)</b>	<b>-2%</b>
<b>Expenses</b>					
<b>Administration</b>					
Salaries	131,418	1,280,624	1,353,281	72,657	5%
Benefits	18,364	277,161	311,255	34,094	11%
Police Commission Remuneration	3,330	16,040	11,000	(5,040)	-46%
Police Projects	-	2,460	4,000	1,540	38%
Legal	-	4,506	35,000	30,494	87%
Clothing/Accessories	3,031	18,288	20,000	1,712	9%
Equipment	14,254	34,064	20,265	(13,799)	-68%
Training	3,952	20,172	21,000	828	4%
Travel	-	2,583	6,000	3,417	57%
Other	537	18,426	6,000	(12,426)	-207%
<b>Total</b>	<b>174,886</b>	<b>1,674,324</b>	<b>1,787,801</b>	<b>113,477</b>	<b>6%</b>
<b>Information Technology/Office</b>					
Office Telephone	462	5,550	7,500	1,950	26%
Comm - Dispatch Fees	-	10,623	14,335	3,712	26%
Cellular Expenses	837	8,917	14,000	5,083	36%
Occupancy Costs	12,000	12,000	12,000	-	0%
Admin Stationery	677	6,136	14,000	7,864	56%
Information Technology	4,575	84,473	73,853	(10,620)	-14%
<b>Total</b>	<b>18,552</b>	<b>127,698</b>	<b>135,688</b>	<b>7,990</b>	<b>6%</b>
<b>Vehicle</b>					
Vehicle Insurance	-	11,620	11,000	(620)	-6%
Vehicle Fuel	6,936	90,103	110,000	19,897	18%
Vehicle Maintenance	417	52,533	55,000	2,467	4%
Equipment - Supplies	-	2,852	485	15,000	97%
<b>Total</b>	<b>4,501</b>	<b>154,741</b>	<b>191,000</b>	<b>36,259</b>	<b>19%</b>
<b>RCMP/Other</b>					
RCMP Levy	-	539,639	550,000	10,361	2%
Protective Services - Other	-	6,000	6,000	-	
<b>Total</b>	<b>-</b>	<b>545,639</b>	<b>556,000</b>	<b>10,361</b>	<b>2%</b>
<b>Total Police Revenues</b>	<b>65,413</b>	<b>532,914</b>	<b>520,000</b>	<b>(12,914)</b>	<b>-2%</b>
<b>Total Police Expenses</b>	<b>197,938</b>	<b>2,502,403</b>	<b>2,670,489</b>	<b>168,086</b>	<b>6%</b>
<b>Police Services Surplus / (Deficit)</b>	<b>(132,525)</b>	<b>(1,969,489)</b>	<b>(2,150,489)</b>	<b>(181,000)</b>	<b>8%</b>

as of December 31, 2025

**2025 Capital Budget  
Police Services**

	2025 Budget	2025 Actual	Difference
<b>Corman Park Police Service</b>			
Corman Park Police Service	\$ 34,661	\$ 36,731	\$ (2,070)
Corman Park Police Service	\$ 19,155	\$ -	\$ 19,155
Corman Park Police Service	\$ 216,585	\$ 184,004	\$ 32,581
Corman Park Police Service	\$ (30,000)	\$ (18,186)	\$ (11,814)
Corman Park Police Service	\$ -	\$ -	\$ -
Corman Park Police Service	\$ -	\$ -	\$ -
Corman Park Police Service	\$ -	\$ -	\$ -
Corman Park Police Service	\$ -	\$ -	\$ -
Corman Park Police Service	\$ -	\$ -	\$ -
<b>Total Police Capital Equipment</b>	<b>\$ 240,401</b>	<b>\$ 202,548</b>	<b>\$ 37,853</b>

In Car CPIC  
 Red Dot Sight Pistols x 9  
 Replacement of 2 patrol SUV's  
 Sale of Old Tahoe's

*Proceeds from the sale of the old Tahoe's has been adjusted for decommissioning expenses*

As of December 31, 2025

Council/Board Report By Dept-(Computer)



Supplier : 1010000 To ZWOM000  
 Batch : All  
 Department : 520 To 520

Cheque Print Date : 01-Dec-2025 To 31-Dec-2025  
 Bank : 0099 To 1  
 Class : 2 To 2

Supplier Invoice	Supplier Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
<b>DEPARTMENT 520 POLICE SERVICE</b>					
<b>BOOG000 BOOTH GEOFF</b>					
DEC25	2025 CPPS Commission Remuneration	189	22-Dec-2025	22-Dec-2025	
1-2-520-505	PS-SB-Police Comm Remuneration				1,480.00
<b>EXPR000 EXPRESS IT MORE PROMOTIONAL PRODUCTS</b>					
251625	Business Cards - CPPS	181	14-Nov-2025	02-Dec-2025	
1-2-520-580	PS-MMS-Police Admin./Stationery				61.05
<b>LAWS003 LAWSON AUTO SPA</b>					
NOV25	Car Washes - CPPS	181	01-Nov-2025	02-Dec-2025	
1-2-520-730	M575 PS-MMS-Police Vehicle Maintenance				17.00
1-2-520-730	M572 PS-MMS-Police Vehicle Maintenance				5.00
1-2-520-730	M576 PS-MMS-Police Vehicle Maintenance				5.00
1-2-520-730	M578 PS-MMS-Police Vehicle Maintenance				15.00
<b>PETT000 PETTY CASH</b>					
NOV25	Office & Cleaning Supplies, Weigh Scales, Parking, Drone Registration, Meeting & Signing Sundries	181	30-Nov-2025	04-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				27.75
1-2-520-999	PS-OTH-Police Sundry Expense				12.00
1-2-520-580	PS-MMS-Police Admin./Stationery				13.95
1-2-520-999	PS-OTH-Police Sundry Expense				25.00
1-2-520-999	PS-OTH-Police Sundry Expense				25.00
1-2-520-731	PS-MMS-Police Vehicle Equipment				10.00
1-2-520-999	PS-OTH-Police Sundry Expense				25.00
1-2-520-580	PS-MMS-Police Admin./Stationery				19.40
1-2-520-999	PS-OTH-Police Sundry Expense				20.00
<b>RAMP000 RAMPART</b>					
R2025-46140	Firearm Equipment - CPPS	181	13-Nov-2025	02-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				502.11
<b>ROSE000 ROSE MARKING DEVICES LTD</b>					
37849	Stamps - CPPS	189	17-Dec-2025	23-Dec-2025	
1-2-520-580	PS-MMS-Police Admin./Stationery				168.36
<b>TWAH000 TWA - HEAD OFFICE 00</b>					
728776-92	Connector Cable - CPPS - M575	181	05-Nov-2025	02-Dec-2025	
1-2-520-730	M575 PS-MMS-Police Vehicle Maintenance				8.61
735037-92	Radar Equipment - CPPS - M575	181	26-Nov-2025	02-Dec-2025	
1-2-520-731	PS-MMS-Police Vehicle Equipment				33.30
<b>URBA001 URBAN TACTICAL (WINNIPEG) LTD</b>					
INV31807077	Shirts - CPPS	181	15-Aug-2025	01-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				197.47
<b>Department Totals :</b>					<b>2,671.00</b>

Council/Board Report By Dept-(EFT)



Supplier : 1010000 To ZWOM000  
 Batch : All  
 Department : 520 To 520

EFT Paid Date : 01-Dec-2025 To 31-Dec-2025  
 Bank : 0099 To 1  
 Class : 2 To 2

Supplier Code	Supplier Name	Batch	Inv Date	Inv Due Date	Amount
Invoice No.	Description				
G.L. Account	CC1 CC2 CC3 GL Account Name				
<b>DEPARTMENT 520</b>	<b>POLICE SERVICE</b>				
<b>ASTR000</b>	<b>ASTRO TOWING</b>				
930806	Towing - CPPS	181	13-Nov-2025	10-Dec-2025	
1-2-520-590	PS-OTH-Police Projects				116.60
930811-	Towing - CPPS	181	13-Nov-2025	10-Dec-2025	
1-2-520-590	PS-OTH-Police Projects				263.03
<b>BMOB000</b>	<b>BMO BANK OF MONTREAL</b>				
NOV25 - ADMIN	Radar Product, New Badge, SGI Plates	181	30-Nov-2025	02-Dec-2025	
1-2-520-731	PS-MMS-Police Vehicle Equipment				181.08
1-2-520-700	PS-MMS-Police Clothing/Accessories				98.43
1-2-520-690	PS-MMS-Police Vehicle Ins/Lic/Reg				147.14
1-2-520-690	PS-MMS-Police Vehicle Ins/Lic/Reg				54.35
<b>BOEJ000</b>	<b>BOEHLER JORDAN</b>				
DEC25	Drone Training - CPPS	189	05-Dec-2025	08-Dec-2025	
1-2-520-732	PS-PC- Police - Training				20.00
DEC25-1	CPPS Clothing Allowance - Sept to Dec 2025	189	17-Dec-2025	17-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				170.00
<b>CHUM000</b>	<b>CHUHANIUK MICHELLE</b>				
DEC25	Q4 CPPS Commission Remuneration	189	31-Dec-2025	31-Dec-2025	
1-2-520-505	PS-SB-Police Comm Remuneration				555.00
<b>CITY000</b>	<b>CITY OF SASKATOON</b>				
1050180000303	Clothing - CPPS	181	20-Nov-2025	02-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				688.37
1050180000303	Clothing - CPPS	181	27-Nov-2025	02-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				647.52
1050180000305	Holster - CPPS	189	08-Dec-2025	22-Dec-2025	
1-2-520-701	PS-MMS- Police Officer Equipment				417.94
1050180000307	Clothing - CPPS	189	16-Dec-2025	23-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				71.04
<b>CLAR000</b>	<b>CLARK'S CROSSING GAZETTE NEWSPAPER CORP</b>				
3248	CPPS Board Member Position	181	27-Nov-2025	02-Dec-2025	
1-2-520-999	PS-OTH-Police Sundry Expense				204.96
3378	CPPS Advertising - CPPS Board	189	10-Dec-2025	23-Dec-2025	
1-2-520-999	PS-OTH-Police Sundry Expense				204.96
<b>COWD000</b>	<b>COWAN DUSTIN R.</b>				
DEC25	CPPS Clothing Allowance - Sept to Dec 2025	189	17-Dec-2025	17-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				170.00
<b>CPKN000</b>	<b>CPKN NETWORK INC</b>				
7625	Proficiency Exam - CPPS	189	05-Dec-2025	17-Dec-2025	
1-2-520-732	PS-PC- Police - Training				36.75
<b>DAVT000</b>	<b>DAVTECH ANALYTICAL SERVICES CANADA INC</b>				
SI-175896	Evidence Bags - CPPS	181	04-Nov-2025	02-Dec-2025	
1-2-520-701	PS-MMS- Police Officer Equipment				206.45
<b>DELA000</b>	<b>DE LAGE LANDEN FINANCIAL SERVICES CANADA INC.</b>				
10468352	Copier Lease - CPPS	181	01-Nov-2025	02-Dec-2025	
1-2-520-585	CPPS SOFTWARE & EMAIL				125.14
10518310	Copier Lease - CPPS	189	02-Dec-2025	17-Dec-2025	
1-2-520-580	PS-MMS-Police Admin./Stationery				125.14
<b>DUTR000</b>	<b>DUTTCHEN ROBERT &amp; DIANE</b>				
DEC25	CPPS Clothing Allowance - Sept to Dec 2025	189	17-Dec-2025	17-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				42.50

Council/Board Report By Dept-(EFT)

Date : Jan 20, 2026

Time : 2:17pm



Supplier : 1010000 To ZWOM000  
 Batch : All  
 Department : 520 To 520

EFT Paid Date : 01-Dec-2025 To 31-Dec-2025  
 Bank : 0099 To 1  
 Class : 2 To 2

Supplier Code	Supplier Name	Batch	Inv Date	Inv Due Date	Amount
Invoice No.	Description				
G.L. Account	CC1 CC2 CC3 GL Account Name				
<b>DEPARTMENT 520</b>	<b>POLICE SERVICE</b>				
<b>FEDE002</b>	<b>FEDERAL EXPRESS CANADA LTD</b>				
2-697-80991	Office Courier - CPPS	181	12-Nov-2025	02-Dec-2025	
1-2-520-999	PS-OTH-Police Sundry Expense				30.79
<b>GEIS000</b>	<b>GIESBRECHT SHELDON</b>				
DEC25	2025 Q4 - Police Commissioners Indemnity	189	02-Dec-2025	02-Dec-2025	
1-2-520-505	PS-SB-Police Comm Remuneration				370.00
<b>GORJ000</b>	<b>GORDON JAMES A.</b>				
DEC25	CPPS Clothing Allowance - Sept to Dec 2025	189	17-Dec-2025	17-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				170.00
NOV25	Cost to Weigh Truck / Overweight Ticket - CPPS	181	26-Nov-2025	08-Dec-2025	
1-2-520-590	PS-OTH-Police Projects				25.00
<b>JOHB000</b>	<b>JOHNSON BRAEDEN M.D.</b>				
DEC25	CPPS Clothing Allowance - Sept to Dec 2025	189	17-Dec-2025	17-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				170.00
NOV25	Training, Mileage, Per Diem Expenses - CPPS	181	21-Nov-2025	01-Dec-2025	
1-2-520-732	PS-PC- Police - Training				665.08
<b>LAWD000</b>	<b>LAWRENCE DANIEL</b>				
DEC25	CPPS Clothing Allowance - Sept to Dec 2025	189	17-Dec-2025	17-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				170.00
<b>MCDO000</b>	<b>MCDUGALL GAULEY</b>				
761660	Legal	181	28-Nov-2025	16-Dec-2025	
1-2-520-620	PS-PC-Contract-Police Service Legal				4,718.24
<b>MEMO000</b>	<b>MEMORY EXPRESS INC</b>				
IN004918852	Monitor - CPPS	189	24-Dec-2025	29-Dec-2025	
1-2-520-585	CPPS SOFTWARE & EMAIL				124.09
<b>MILC001</b>	<b>MILTON ALEXANDER CODY</b>				
DEC25	CPPS Clothing Allowance - Sept to Dec 2025	189	17-Dec-2025	17-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				170.00
<b>PETRO02</b>	<b>SUNCOR ENERGY PRODUCTS PARTNERSHIP</b>				
NOV25	Fuel	181	30-Nov-2025	04-Dec-2025	
1-2-520-705	M577 PS-MMS-Police Vehicle Fuel				1,088.49
1-2-520-705	M576 PS-MMS-Police Vehicle Fuel				1,077.16
1-2-520-705	M572 PS-MMS-Police Vehicle Fuel				947.93
1-2-520-705	M578 PS-MMS-Police Vehicle Fuel				1,513.28
1-2-520-705	M573 PS-MMS-Police Vehicle Fuel				2,320.31
1-2-520-705	M574 PS-MMS-Police Vehicle Fuel				196.09
<b>PLEN000</b>	<b>PLENTY O PATCHES</b>				
10981	Ammo, Chamber Brush - CPPS	181	06-Nov-2025	02-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				210.24
<b>PRAI000</b>	<b>PRAIRIE MOBILE COMM.</b>				
BBSASIN588	Phone Upgrade - CPPS	181	15-Nov-2025	02-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				594.88
BBSASIN760	New Phone - CPPS	189	01-Dec-2025	02-Dec-2025	
1-2-520-700	PS-MMS-Police Clothing/Accessories				115.51
<b>RAAU000</b>	<b>RA AUTO REPAIR LTD</b>				
46336	Oil, Filtes, Washer Fluid - M575	181	03-Nov-2025	02-Dec-2025	
1-2-520-730	M575 PS-MMS-Police Vehicle Maintenance				154.37
46405	Replace Control Arm - M578	181	03-Nov-2025	02-Dec-2025	
1-2-520-730	M578 PS-MMS-Police Vehicle Maintenance				1,391.26
46416	Oil, Filters - M577	181	04-Nov-2025	02-Dec-2025	

Council/Board Report By Dept-(EFT)

Date : Jan 20, 2026

Time : 2:17pm



Supplier : 1010000 To ZWOM000  
 Batch : All  
 Department : 520 To 520

EFT Paid Date : 01-Dec-2025 To 31-Dec-2025  
 Bank : 0099 To 1  
 Class : 2 To 2

Supplier Code	Supplier Name		Batch	Inv Date	Inv Due Date	Amount
Invoice No.	Description					
G.L. Account	CC1	CC2	CC3	GL Account Name		
<b>DEPARTMENT 520 POLICE SERVICE</b>						
1-2-520-730	M577			PS-MMS-Police Vehicle Maintenance		127.07
46425	Balance Tires - M576		181	05-Nov-2025	02-Dec-2025	
1-2-520-730	M577			PS-MMS-Police Vehicle Maintenance		2,012.47
46452	Oil, Air Filter - M578		181	18-Nov-2025	02-Dec-2025	
1-2-520-730	M578			PS-MMS-Police Vehicle Maintenance		299.93
46460	Wiper Blades, Balance Tires - M577		181	18-Nov-2025	02-Dec-2025	
1-2-520-730	M577			PS-MMS-Police Vehicle Maintenance		1,026.44
46465	Balance Tires - M573		181	13-Nov-2025	02-Dec-2025	
1-2-520-730	M573			PS-MMS-Police Vehicle Maintenance		1,580.64
46489	Balance Tires - M575		181	17-Nov-2025	02-Dec-2025	
1-2-520-730	M575			PS-MMS-Police Vehicle Maintenance		150.96
46495	Repair Tire - M577		181	18-Nov-2025	02-Dec-2025	
1-2-520-730	M577			PS-MMS-Police Vehicle Maintenance		92.16
46507	Replace Tire Sensor - M574		181	20-Nov-2025	02-Dec-2025	
1-2-520-730	M574			PS-MMS-Police Vehicle Maintenance		271.26
46525	Oil, Filters - M575		181	25-Nov-2025	02-Dec-2025	
1-2-520-730	M575			PS-MMS-Police Vehicle Maintenance		893.10
46558	Oil, Filters - M578		189	02-Dec-2025	17-Dec-2025	
1-2-520-730	M578			PS-MMS-Police Vehicle Maintenance		130.25
46594	Oil, Filters, Washer Fluid - M576		189	10-Dec-2025	17-Dec-2025	
1-2-520-730	M576			PS-MMS-Police Vehicle Maintenance		134.46
46628	Wiper Blades, Oil, Filters - M575		189	22-Dec-2025	29-Dec-2025	
1-2-520-730	M575			PS-MMS-Police Vehicle Maintenance		171.89
<b>RATK000 RATHGEBER KYLE S.</b>						
DEC25	CPPS Clothing Allowance - Sept to Dec 2025		189	17-Dec-2025	17-Dec-2025	
1-2-520-700				PS-MMS-Police Clothing/Accessories		170.00
<b>RAYS000 RAY'S TAILORS</b>						
1491	Alterations - CPPS		181	04-Nov-2025	02-Dec-2025	
1-2-520-700				PS-MMS-Police Clothing/Accessories		48.84
1493	Alterations - CPPS		181	30-Nov-2025	22-Dec-2025	
1-2-520-700				PS-MMS-Police Clothing/Accessories		593.85
<b>SARM004 SARM - STAPLES</b>						
SARM148982	Pens, Shredder Bags, Highlighters		181	21-Nov-2025	16-Dec-2025	
1-2-520-580				PS-MMS-Police Admin./Stationery		147.81
SARM195605	Dry Erase Board - CPPS, Ink Pads, Soda, Water, Sugar, Stir Sticks, Kleenex - Admin		189	11-Dec-2025	23-Dec-2025	
1-2-520-580				PS-MMS-Police Admin./Stationery		319.74
<b>SCHD004 SCHREINER DANA</b>						
DEC25	CPPS Clothing Allowance - Sept to Dec 2025		189	17-Dec-2025	17-Dec-2025	
1-2-520-700				PS-MMS-Police Clothing/Accessories		170.00
<b>SCRC000 SCRIVEN CAREY R.</b>						
DEC25	CPPS Clothing Allowance - Sept to Dec 2025		189	17-Dec-2025	17-Dec-2025	
1-2-520-700				PS-MMS-Police Clothing/Accessories		170.00
<b>SFIR000 SASKATOON FIRE PROTECTION</b>						
103259	Fire Extinguisher - CPPS		181	05-Nov-2025	16-Dec-2025	
1-2-520-730	M572			PS-MMS-Police Vehicle Maintenance		90.13
<b>STAM000 ST ARNAUD MICHAEL J.</b>						
DEC25	CPPS Clothing Allowance - Sept to Dec 2025		189	17-Dec-2025	17-Dec-2025	
1-2-520-700				PS-MMS-Police Clothing/Accessories		170.00
<b>STEL000 SASK TEL - C.M.R.</b>						

Council/Board Report By Dept-(EFT)

Date : Jan 20, 2026

Time : 2:17pm



Supplier : 1010000 To ZWOM000  
 Batch : All  
 Department : 520 To 520

EFT Paid Date : 01-Dec-2025 To 31-Dec-2025  
 Bank : 0099 To 1  
 Class : 2 To 2

Supplier Code	Supplier Name				Batch	Inv Date	Inv Due Date	Amount
Invoice No.	Description							
G.L. Account	CC1	CC2	CC3	GL Account Name				
<b>DEPARTMENT 520</b>		<b>POLICE SERVICE</b>						
DEC25 - CPPS	Utilities				189	28-Nov-2025	03-Dec-2025	
1-2-520-552				PS-UTIL-Police Cellular Expenses				876.69
DEC25 - CPPS	Utilities				189	01-Dec-2025	03-Dec-2025	
1-2-520-550				PS-UTIL-Police Office Telephone				483.39
<b>WBMO000</b>		<b>WBM TECHNOLOGIES INC</b>						
INP-199557	CPPS - Printer Maintenance Contract				189	01-Dec-2025	02-Dec-2025	
1-2-520-585				CPPS SOFTWARE & EMAIL				146.31
INV#238948	New Laptop - CPPS				189	29-Dec-2025	30-Dec-2025	
1-2-520-576				PS-IT Equipment and Software				3,468.11
INV-238053	CPPS - Hard Drives				189	03-Dec-2025	04-Dec-2025	
1-2-520-585				CPPS SOFTWARE & EMAIL				210.90
WBM-25856	Agreement Managment Service - CPPS				181	30-Nov-2025	01-Dec-2025	
1-2-520-585				CPPS SOFTWARE & EMAIL				3,411.73
WBM-26275	Agreement Managment Services - CPPS				189	31-Dec-2025	31-Dec-2025	
1-2-520-585				CPPS SOFTWARE & EMAIL				3,537.54
<b>Department Totals :</b>								<b>41,674.79</b>

<b>Total Unpaid for Approval :</b>	<b>0.00</b>
<b>Total Manually Paid for Approval :</b>	<b>0.00</b>
<b>Total Computer Paid for Approval :</b>	<b>2,671.00</b>
<b>Total EFT Paid for Approval :</b>	<b>41,674.79</b>
<b>Grand Total ITEMS for Approval :</b>	<b>44,345.79</b>

<u>Account Name</u>	<u>Budget 2023</u>	<u>Actuals 2023</u>	<u>Budget 2024</u>	<u>Actuals 2024</u>	<u>Budget 2025</u>	<u>Actuals 2025</u>	<u>% of Budget</u>
<b>CPPS Revenues</b>							
SaskJustice	650,000	640,682	750,000	382,930	500,000	488,976	98%
Sundry Revenue	-	3,027	-	-		308	
PS-FC-Bylaw Enforcement Revenue	50,000	-	35,000	-		-	
<b>CPPS Grants</b>							
PS-SGI High Visibility Enf...	22,000	28,604	30,000	26,033	20,000	43,630	218%
<b>Total</b>	<b>722,000</b>	<b>672,313</b>	<b>815,000</b>	<b>408,962</b>	<b>520,000</b>	<b>532,914</b>	<b>102%</b>
<b>Expenses</b>							
<b>Administration</b>							
Salaries	1,340,755	1,239,099	1,445,640	1,272,646	1,353,281	1,280,624	95%
Benefits	308,375	269,660	332,497	273,712	311,255	277,161	89%
Police Commission Remuneration	7,000	18,675	14,000	9,098	11,000	16,040	146%
Extraordinary Items	-	86	-	-		-	
Police Projects	5,000	4,690	4,000	19,214	4,000	2,460	62%
Legal	25,000	-	25,000	21,386	35,000	4,506	13%
Clothing/Accessories	25,000	15,813	20,000	12,611	20,000	18,288	91%
Equipment	22,000	60,911	18,290	16,005	20,265	34,064	168%
Training	15,000	11,566	15,000	11,025	21,000	20,172	96%
Travel	5,000	3,257	5,000	(1,235)	6,000	2,583	43%
Other	5,000	(11,561)	5,000	9,432	6,000	18,426	307%
<b>Total</b>	<b>1,758,130</b>	<b>1,612,196</b>	<b>1,884,427</b>	<b>1,643,895</b>	<b>1,787,801</b>	<b>1,674,324</b>	<b>94%</b>
Office Telephone	6,500	5,685	7,000	5,070	7,500	5,550	74%
Comm - Dispatch Fees	6,000	3,930	13,670	13,124	14,335	10,623	74%
Cellular Expenses	15,000	12,310	15,000	12,741	14,000	8,917	64%
Occupancy Costs	12,000	12,000	12,000	12,000	12,000	12,000	100%
Admin Stationery	9,000	8,401	11,000	9,060	14,000	6,136	44%
CPPS IT Software & Email...	60,000	58,486	66,520	71,256	73,853	84,473	114%
<b>Total</b>	<b>108,500</b>	<b>100,811</b>	<b>125,190</b>	<b>123,251</b>	<b>135,688</b>	<b>127,698</b>	<b>94%</b>
<b>Vehicle</b>							
Vehicle Insurance	13,000	10,543	14,000	9,009	11,000	11,620	106%
Vehicle Fuel	140,000	122,850	140,000	99,315	110,000	90,103	82%
Vehicle Maintenance	60,000	51,923	55,000	47,796	55,000	52,533	96%
Equipment - Supplies	10,000	25,307	15,000	10,514	15,000	485	3%
<b>Total</b>	<b>223,000</b>	<b>210,624</b>	<b>224,000</b>	<b>166,634</b>	<b>191,000</b>	<b>154,741</b>	<b>81%</b>
<b>Total CPPS Expenses</b>	<b>2,089,630</b>	<b>1,923,631</b>	<b>2,233,617</b>	<b>1,933,780</b>	<b>2,114,489</b>	<b>1,956,764</b>	<b>93%</b>
<b>CPPS Revenues less Expenses</b>	<b>(1,367,630)</b>	<b>(1,251,318)</b>	<b>(1,418,617)</b>	<b>(1,524,818)</b>	<b>(1,594,489)</b>	<b>(1,423,850)</b>	<b>89%</b>
<b>RCMP/Other</b>							
RCMP Levy	475,000	512,226	550,000	527,034	550,000	539,639	98%
Protective Services - Other		-	-	6,000	6,000	6,000	100%
<b>Total</b>	<b>475,000</b>	<b>512,226</b>	<b>550,000</b>	<b>533,034</b>	<b>556,000</b>	<b>545,639</b>	<b>98%</b>
<b>TOTAL Protective Services REVENUES</b>	<b>722,000</b>	<b>672,313</b>	<b>815,000</b>	<b>408,962</b>	<b>520,000</b>	<b>532,914</b>	<b>102%</b>
<b>TOTAL Protective Services EXPENSES</b>	<b>2,564,630</b>	<b>2,435,857</b>	<b>2,783,617</b>	<b>2,466,814</b>	<b>2,670,489</b>	<b>2,502,403</b>	<b>94%</b>
<b>Protective Services Surplus / (Deficit)</b>	<b>(1,842,630)</b>	<b>(1,763,544)</b>	<b>(1,968,617)</b>	<b>(2,057,852)</b>	<b>(2,150,489)</b>	<b>(1,969,489)</b>	<b>92%</b>
<b>as of December 31, 2025</b>							

\*Please note that 2025 numbers are subject to change as year end and audit process are not yet complete

## Corman Park Police Service Monthly Statistics January 2026 Commission Meeting

Monthly Activites				
Type Of Offence		2024	2025	% Change
Provincial Traffic		142	133	-10.00%
Criminal Code Charges		3	3	0.00%
Flight From Police		5	1	-80.00%
Breach of Justice		0	0	0.00%
<b>Impaired Driving</b>		<b>16</b>	<b>14</b>	<b>-20.00%</b>
<b>Alcohol</b>		<b>6</b>	<b>4</b>	<b>-40.00%</b>
Criminal Code Charges		1	1	
Provincial Suspensions		5	3	
(Above Catagories Include Failing To Comply With a Demand)				
<b>Drug Related</b>		<b>10</b>	<b>10</b>	0.00%
Criminal Code Charges		0	1	
Provincial Suspensions		10	9	
(Above Catagories Include Failing To Comply With a Demand)				
<b>Assist Outside Agency</b>		<b>24</b>	<b>24</b>	<b>0.00%</b>
Saskatoon RCMP		4	9	130.00%
Warman RCMP		15	30	100.00%
Saskatoon Police Service		5	8	60.00%
Other		0	5	#DIV/0!
<b>Warrant Arrests</b>		<b>6</b>	<b>10</b>	<b>70.00%</b>
Criminal Code		2	3	
Provincial		3	6	
Bylaw		1	1	
<b>Calls For Service</b>		<b>96</b>	<b>135</b>	<b>50.00%</b>
Occurrence Reports		75	113	
CAD Events		21	22	

# Corman Park Police Service Report January 2026

## Commission Meeting

### Summary

### Activities Of Note

- **20% Decrease** in impaired driving offences compared to December 2024.
- **10% Decrease** in Provincial Enforcement compared to December of 2024.
- **50% Increase** in Calls for Service compared to December 2024
- **100% Increase** in assists to the Warman RCMP
- **130% Increase** In assists to the Saskatoon RCMP
- **60% Increase** in assists to the Saskatoon Police Service

## Corman Park Police Service Year Over Year Statistics January 2026 Commission Meeting

Year to Date Activites				
Type Of Offence		2024	2025	% Change
Provincial Traffic		3398	2922	-20.00%
Criminal Code Charges		107	108	10.00%
Flight From Police		38	35	-10.00%
Breach of Justice		29	19	-40.00%
<b>Impaired Driving</b>		245	220	-20.00%
<b>Alcohol</b>		105	109	10.00%
Criminal Code Charges		40	42	
Provincial Suspensions		65	67	
(Above Catagories Include Failing To Comply With a Demand)				
<b>Drug Related</b>		140	111	-30.00%
Criminal Code Charges		5	10	
Provincial Suspensions		135	101	
(Above Catagories Include Failing To Comply With a Demand)				
<b>Assist Outside Agency</b>		362	362	0.00%
Saskatoon RCMP		78	93	20.00%
Warman RCMP		200	253	30.00%
Saskatoon Police Service		51	48	-10.00%
Other		33	33	0.00%
<b>Warrant Arrests</b>		147	162	20.00%
Criminal Code		68	70	
Provincial		73	80	
Bylaw		6	12	
<b>Calls For Service</b>		1669	1740	10.00%
Occurrence Reports		1400	1410	
CAD Events		269	330	

# Corman Park Police Service Report January 2026

## Commission Meeting

### Summary

#### Activities Of Note

- **30% Increase** in Assists to Warman RCMP Year Over Year.
- **20% Increase** in Assists to Saskatoon RCMP Year Over Year.
- **20% Decrease** in Provincial Traffic Offences Year over Year.
- **10% Increase** in Alcohol related Impaired Driving Offences with a **30% decrease** in drug impaired driving.
- **Impaired Driving is 10% Down** however Alcohol Impaired Driving Offences are up.
- **20% Increase** in Warrant Arrests Year Over Year.
- **10% Increase** in Calls For Service Year Over Year.