

Hamlet of Neuhorst
Annual Budget Fiscal Year 2026

Projected Revenues

Municipal Tax Allocation-40%	25,591.20
Provincial Revenue Sharing Grant	16,956.00
Total Projected Revenue	42,547.20

Projected Expenses

Garbage Pickup/Recycle (assumes 10% increase)	10000.00
Utilities- Saskpower (assumes 3% Saskpower increase)	5750.00
Pumphouse Costs 1000	
Rink Flood, Maintenance and Snow Removal	500.00
Board Renumeration	200.00

Custom Work provided by the Municipality

Snow Removal/Sanding	4000.00
Seal Coating/Asphalt repair	1500.00
Street sweeping	250.00
	23200.00

Potential Additional Expenses- Projects to be discussed/confirmed with RM

- Street Resealing- (2026, 2027 advised by RM)
- Cost TBD by RM, Hamlet submitting Work Request
- ?
- Contribution to Potential Municipal Reserve Park Project TBD
- Contractor Estimates for 2026 work ~ \$50,000;
- Municipal Reserve Fund /RM authorized Contribution 34,838 ? 15162.00 ?